



REPÚBLICA FEDERATIVA DO BRASIL
ESTADO DO RIO DE JANEIRO
PREFEITURA MUNICIPAL DE ITAPERUNA
SECRETARIA MUNICIPAL DE SAÚDE
SETOR DE OBRAS E ENGENHARIA
Rua Dez de Maio, nº772, Centro, Itaperuna - RJ, 28300-000

OBRAS: CONSTRUÇÃO DA CENTRAL DE REGULAÇÃO DE URGÊNCIAS
LOCAL: ESTRADA VICINAL (ACESSO A LOCALIDADE DE FEIJÃO QUEIMADO), BR 356, KM 02, PRESIDENTE COSTA E SILVA, ITAPERUNA-RJ

DATA: 28/03/2025

BANCOS: SINAPH 03/25 | EMP 02/25 | ORSE 01/25 | B.D.I 25.45%

CRONOGRAMA FÍSICO - FINANCEIRO															TOTAL
ITEM	DESCRIÇÃO	VALOR TOTAL DO ITEM	PESO (%)	30 DIAS	45 DIAS	60 DIAS	75 DIAS	90 DIAS	105 DIAS	120 DIAS	135 DIAS	150 DIAS	165 DIAS	180 DIAS	
1	SERVIÇOS PRELIMINARES	R\$ 77.891,00	2,54%	30,00%	6,46%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
2	FUNDACÃO	R\$ 218.218,54	7,10%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	100,00%
3	ESTRUTURA	R\$ 303.813,15	9,89%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	100,00%
4	VEDAÇÕES	R\$ 319.107,87	10,39%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
5	REVESTIMENTO ARGAMASSADO	R\$ 332.227,41	10,62%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
6	COBERTURA	R\$ 198.277,84	6,30%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
7	INSTALAÇÕES	R\$ 200.031,47	6,51%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
8	ELETRICA	R\$ 453.707,55	14,77%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
9	FORRO	R\$ 68.022,90	2,21%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
10	REVESTIMENTO PISO E PAREDE ACABAMENTO	R\$ 190.036,51	6,19%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
11	GRANITOS	R\$ 32.841,58	1,07%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
12	ESQUADRIAS	R\$ 180.551,49	5,89%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
13	LOUÇAS E METAIS	R\$ 42.765,37	1,39%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
14	METAIS E ACESSÓRIOS	R\$ 20.443,21	0,67%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
15	DIVISÓRIAS	R\$ 5.121,89	0,17%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
16	ILUMINAÇÃO	R\$ 54.310,15	1,77%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
17	PINTURA	R\$ 264.617,10	8,61%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
18	BRISE	R\$ 6.306,50	0,21%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
19	SINALIZAÇÃO	R\$ 10.772,19	0,35%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
20	PAISAGISMO	R\$ 10.183,82	0,33%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
21	CLIMATIZAÇÃO	R\$ 41.179,46	1,34%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
22	DADOS E VOZ	R\$ 32.131,53	1,05%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
23	LIMPEZA	R\$ 10.893,33	0,36%	30,00%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	6,38%	100,00%
TOTAL		R\$ 3.071.781,66	100,00%	97.403,33	78.928,06	183.175,74	217.826,41	165.914,62	165.914,62	165.914,62	165.914,62	165.914,62	165.914,62	165.914,62	3.071.781,66
TOTAL GERAL		R\$	3.071.781,66	97.403,33	78.928,06	183.175,74	217.826,41	165.914,62	165.914,62	165.914,62	165.914,62	165.914,62	165.914,62	165.914,62	3.071.781,66

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